

Annual Report

2022-23



Regd. Office:

At/Po-Pimpuri, Via-Rajkanika,
Dist- Kendrapara-754220
Odisha, India

State Office:

Kalyani Bhawan, lot No-606/2112,
Bharat Villa, At- Rudrapur,
Po- Naharkanta, Via- Baliana,
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MESSAGE FROM THE SECRETARY:



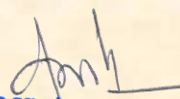
Dear Friends,

I take great pleasure in dedicating the 33rd Annual Report of Gram-Utthan to all our stakeholders. It has been an enriching experience and incredible journey over the 31 years towards empowering the poor and marginalized communities. Our beginning was supporting the rural poor women Self Help Group for economic development and gradually, we have grown and expanded geographically and sector wise.

The year 2022-23 has been a very purposeful and impactful as we have been able to break new ground and have several achievements to our credit in expanding and deepening our interventions. The most challenging factor during the year was the impact of COVID-19 pandemic crisis. Our central team in Bhubaneswar and in the field worked relentlessly in reaching out to the poorest of the poor and the vulnerable families living in the slums of Bhubaneswar and in our operational areas with restoration and mainstreaming their livelihood activities during 2022-23.

We gratefully acknowledge the support and cooperation received from our donors, partners, blocks and districts administration. This has been also possible with the guidance from our learned and eminent governing board members, support from our professional staff and cooperation from our development partners and most importantly our communities. We aim to achieve new heights in the upcoming years by playing a strategic role as a third sector to meet the systemic challenges and constraints and making our paths democratic and participatory, leading to the social and economic empowerment of underprivileged communities and key stakeholders.

I would like to express my deep gratitude to all of you for your unwavering support to us. Your investment – financial, emotional, and intellectual – in our mission is our greatest strength. We hope to have you by our side through all what it takes to improve things for the most vulnerable in our society.


Secretary
GRAM - UTTAN
Bhubaneswar

Thank you for your valued support!

Govind Chandra Dash

ABOUT THE ORGANISATION:

Gram-Utthan which means 'Rising of Village' a non-profit, non-political, non-religious and non-government organization was established by the initiative of Mr. Govind Dash, a founder member, with a group of committed activists. GU, as a Non- Governmental Development Organization (NGDO), was registered on 9th April 1990 under Societies Registration Act XXI of 1860. Our development activities focus principally on the underprivileged populations, who have no opportunity to participate, contribute or benefit from their economies. Its aim is to therefore create an opportunity for these people to be included in a world that they have largely been left out from.

VISION AND MISSION STATEMENT:

VISION: Creation of an equitable society in which poor and disadvantaged would be able to lead a better life with dignity and securities

MISSION: Enabling the poor and disadvantaged for qualitative changes in their lives through an empowerment process.

OVERALL GOAL: Socio-economic development of rural poor with a thrust on women, children and their empowerment

LEGAL STATUS:

- Registered under Society's Registration Act XXI of 1860 bearing its registration No: 19150/7 of 9th April and amended registration No: 199022736/226, dated on 1st Mach 2008.
- FCRA No: Registered under Section 6 (1) (a) of the Foreign Contribution (Regulation) Act 1976, Registration No. 104870115, Dated of Registration: 27/09/1995, Renewed on 1/11/2016.
- **Income Tax Registration 12A:** Registration No. AAATU1223FE20214, 01-Sub clause (i) of clause (ac) of sub-section (1) of section 12A, dated 28/05/2021.
- **Registration under 80G:** Registration No. AAATU1223FF20214, under 11-Clause (i) of the first provision to sub-section (5) of section 80G, dated: 28.05.2021.
- PAN Number: AAATU1223F
- TAN Number: BBNG00758C
- CSR Activities Registration No: CSR000000041
- NGO DARPAN UNIQUE ID: OR/2009/0013905
- GST Number: 21AAATU1223F1Z6
- MSME UDYAM REGISTRATION NUMBER: UDYAM-OD-17-0009967

OUR VALUES:

- Value driven integrity and Participation
- Committed, Competent and Cooperation (C 3)
- Development driven
- Collective Concern for learning and growing together
- Transparency and openness
- Equity, Efficiency and Honesty

Key Stakeholders:

- Multiple Marginalised women (MMW)
- Children, unemployed and unskilled youth
- Small and marginalised farmers
- Rural Artisans & migrant families

STRENGTHS

- Working in 25 districts, 94 Blocks, 2035 Gram-Panchayats, 11555 villages
- Working in partnership with 191052 women members from 17880 SHGs
- 94 nos. of Professional staff, skilled and disciplined from diverse educational background having extensive experience on developmental sector with 37 CRP
- Always endeavours to Plan to Team up & Team up to Plan
- Well designed systems, procedures and developmental policies
- Has a good reputation with Government institutions, CSOs & NGOs in the state.
- Associated with various national and international level organizations including corporate bodies for support services
- Maintains credibility with Donors and financial institutions

GOVERNANCE, MANAGEMENT & ADMINISTRATION SYSTEM:

The Governing Body members of Gram-Utthan are responsible for policy decisions headed by its President. The day to day operations of Gram-Utthan are administered by the Secretary and have the power to exercise any powers and functions of the Governing Body except those related to approval of appointment of any new members to the Governing Body or those relating to framing /changing /amending of the bylaws, rules or regulations. Over and above this, the management of GU rests with the Governing Body, comprised of 11 members, each of whom is selected for a three- year term. We have a personnel policy which is followed to enhance transparency.

HUMAN RESOURCES: GU lays great emphasis on 'Human Resource'. The consequence can be noticed in the environment of team spirit, collective experience, hard work and commitment in which and on the basis of which the whole organization runs. Very essentially this is manifested through the 94 full-time staff who proficiently strives to achieve its vision with 37 CRP. Now, more than ever before, GU has long- and short-term volunteers participating in the project activities injecting fresh ideas and knowledge into the strong GU team.

Geographical Outreach:

State	Odisha
District Covered	25
Block covered	94
Panchayat covered	2035
Village covered	11555
Women SHG Formed	17880
Member involved	191052

Details of income & expenditure of last 4 FY:

Year	Income	Expenditure	Balance (surplus/deficit)
2019-20	13,36,47,530.00	13,25,77,077.00	10,70,453.00
2020-21	11,81,48,054.00	11,83,72,110.00	2,24,056.00
2021-22	12,19,66,208.00	12,11,60,902.00	8,05,306.00
2022-23	11,76,64,959.00	11,41,88,345.00	34,76,614.00

Governing Board Members' Profile:

Sl. No	Name, Address of Members	Position	Experience
1	Mr.PrabhakarSenapati, S/O-Sri Raman Senapati, Plot:-167/8, Gajapati Nagar,Bhubaneswar-05, Date of Birth:- 25.04.1964 Cell :- :- 09439540308,PAN: AOJPS7386C, E-Mail: prabhakarsena@rediffmail.com	President	A Faculty member of XIMB, Bhubaneswar and also he manages an education institution where social workers are being trained. Apart from academic he is practically engaged in Socio-economic development of the vulnerable community.
2	Smt. Subhashri Das D/O- Sri GodavarishRamanuj Das MIG-95, KananVihar Phase-II Pin- 751031, Cell :- 09437076225 Date of Birth:- 25.02.1971 PAN No:-AEBPD3310B Email: isd_bbsr@rediffmail.com	Vice President	Smt. Das is the Director of ISD, an NGO based in Odisha. She is a front line women activist working to empower the women at all levels to have the rights and entitlements creating a space for their socio-economic, political & cultural status. She leads a state level Campaign for policy advocacy addressing the key issues of women in terms of Marriage, property rights, domestic violence, legal aid.
3	Mr.Govind Chandra Dash S/O- Late Sri BaishnabCharan Dash, At/Po- Pimpuri,Via-Rajkanika, Dist-Kendrapara, Orissa, Pin:- 754220, Date of Birth:- 09.05.1960 Cell :- 09437076225, PAN No:-AITPD5710H Email:- govindorissa@yahoo.com gramutthanngo@rediffmail.com	Secretary	Mr. Dash is the founder and Member secretary of Gram-Utthan. He is also a senior ex-employ of Gram Vikas. For over 35 years he has worked as a development practitioner specializing in poverty, microfinance, livelihood programs and social security for rural communities in Odisha. Mr. Dash leads the programs, overall leadership and administration functions at GU and is also in charge of strategic oversight, fund raising and internal capacity building of the GU team.
4	Mr.Gobinda Chandra Nayak S/O- Sri SunakarNayak, At/Po:- Kora, Dist:- Kendrapara , Orissa Cell:- 09437168040 DoB:- 10.05.1965, PAN No:- AESPM3930Q E-mail: Mail:gcnayakgu@gmail.com	Asst. Secretary	Mr.Gobinda Ch. Nayak leads all field programmes and programme teams of GU. He is a High Court lawyer, Odisha. Mr. Nayak is the main anchor for GU's legal matters. He brings over 24 years of solid experience of developing programmes and leading field teams. He is also a disaster management expert.
5	Mr.Baikunthanath Pradhan S/O- Sri Narayana Pradhan, Vill:- Chalunia, PS:-Rajakanika, Dist :- Kendrapada, DOB:- 09/06/ 1963 , Cell:- 9938646582, PAN NO:- AXYP8053H, Email:- baikuntha.gramutthan@rediffmail.com	Treasurer	Mr.Pradhan is an eminent Social Activist engaged in socio-economic development of rural poor and forming and managing community based organisation
6	Mr.SubratRanjanMohanty	Memb	Mr.Mohanty started his social service with UNICEF,

	S/O-Sri DharmanandaMohanty Plot:- 1818/6251,Mahadev Nagar, Jharapada, Bhubaneswar, Pin:- 751006, Date of Birth :-19.06.1964 Cell:- 09437070266 EMail: subratrenjan@rediffmail.com PAN:-AFSPM7308C	er	Rajastan Govt. Then he joined in Girijan Cooperative Corporation, Andhra Pradesh and also worked, in Action aid India as Program Officer. Then he worked as CEO ARUPA. With years of experience he started ManabVikash (NGO) as a founder & Member Secretary with a focus on livelihood promotion based on locally available Natural Resources.
7	Mr.Nagendra Kumar Acharya S/O- late Sri NarashinghAcharya SN-40, Shiva Nagar, Tankapani Road Bhubaneswar – 751018, Cell :- :- 09437031272 Date of Birth:- 03.04.1962 PAN No:-ADNPA1851B E-Mail:- nkabbsr@gmail.com	Memb er	Mr.Acharya is a micro-Finance, Livelihoods and Social Development expert with 3 decades of implementation, management and consulting experience in Capacity Building of Not for Profits CBOs & NGO-MFIs in India. He started his work as a Faculty Member SEARCH, Bangalore. Years together he worked as Program Officer of OVHA, Bhubaneswar, Director-cum-CEO AVHAS, Program Manager Care, National Consultant to SIDBI, Capacity Development Specialist of GC of OFSDC, JICA, Consultant, OLM
8	Dr.Gopal Krishna Padhy S/O- Sri RaghunathPadhy At:- NiladriVihar, S2-132,MIG II) Po:- SailashreeVihar, BBSR– 751021 Date of Birth :- 1.7.1945 Cell No:- 09437167878 Email- dr.gkpadhy@indiatimes.com PAN No:-AAPPP6641R	Memb er	Dr.Padhy has a great experience on livelihood promotion and animal healing in rural pockets. He worked for 10 Years with Farmers Organization ANAND Gujarat& 22 Years as General Manager OMFED, Odisha. During his tenure he could able to develop OMFED & the dairy farmers to a great extent and increase milk production in the state accordingly.
9	Mrs. Nayana Mohanty D/o.-Bishnu Charan Mohanty Plot No. 584/F, CDA, Sector -6, Abhinaba Bidanashi, Cuttack-753014 DoB: 07/03/1969 Cell:9937192753 Email. nayanamohanty2021@gmail.com PAN- AYLPN1367P	Memb er	Mrs. Nayana Mohanty, is a social activist and expert in women empowerment. She has years of experience on cooperative movemManagement.ent, and also managing the Swaynshree Mahila Cooperative Society as the Chief Executive Officer. She has also a good experience on micro finance activity and Shelf Help Group
10	Mr. Nihar Ranjan Das Patnaik S/o- Nabakishore Das, At:A/307, Metro Residency, Behera Sahi, Nayapalli, Bhubaneswar 751012 DoB: 28/03/1962 Cell:9437073083 Emai.nihar.daspatnaik@adityabirla.com PAN No-ACFPD9641P	Memb er	Mr. Das Patnaik is social scientist. He has contributed to this sector more than 3 decades. Initially he worked in VRO for 10year. Then he worked as Research Associate for 8 years. He was also leading CSR activities under POSCO five years and now working as as CSR head in Essel Mining & Industries Ltd.
11	Mrs. Angurbala Mohanty, W/O: Sushant Mohanty, Plot No. S3/447, Niladri Vihar, C.S.Pur, Bhubaneswar-751021 DoB:09/09/1964 Cell- 9438396903 Email.- angur69jsp@gmail.com PAN: CMOPM1557L	Memb er	Mrs. Angurbala Mohanty is social activist. She has years of experience on community mobilisation and Shelf Help Group Promotion.

Our Development Interventions:

- Women Empowerment, Livelihood, food and Nutrition Security
- Entrepreneurship Development and Promotion of viable microenterprise
- Community healthcare intervention
- Promote Gender Equity, Mainstreaming Gender & Financial Inclusion
- Child protection and social Inclusion
- Improved Water, Sanitation and Hygiene (WASH)
- Care & Support to Person with Disability (PWD)
- Clean Energy promotion
- Shelter for shelter-less/ Housing
- Conduct long and short Duration Skill Development training and Placement
- Disaster Risk Reduction& Relief and Rehabilitation.
- Watershed, Land and Agriculture Development
- Natural Resource Management

DEVELOPMENT INTERVENTIONS: “Our ground-breaking community development programs in women empowerment and livelihood promotion, Skill training for employability, Water Resource and sanitation improvement, Disaster Risk Reduction, health and financial inclusion have placed us firmly at the forefront of rural and urban community transformation in the region and beyond.”

HIGHLIGHTS OF: 2022-23

SHG Digitization in E-SHAKTI Portal: Supported By NABARD

Dist: Jajpur

The need of digitization of records of SHGs has been felt for quite some time due to irregular and delay in maintenance of books of accounts. Transparent and proper maintenance of records of SHGs was facilitated in helping and strengthening of SHGs. It is also felt that digital empowerment that helps in bringing SHGs on a common web based e-platform by making book keeping easy for low literacy clients. Considering its importance, the NABARD supported SHG Digitalization in Odisha under E-SHAKTI Programme has been successfully implemented in 10 blocks of Jajpur district and 05 Blocks of Kendrapara District where 385 Animators were trained and engaged to bring 13618 SHGs into functional stage.

ACHIEVEMENT TRACK RECORD	
SHG Digitized	8618
Total SHG Members	97822
No. of Blocks	10
Villages Covered	1226



Dist- Kendrapara

Programme Details	
SHG Digitization Targeted	3000
Implementing Agency	Gram-Utthan
Implementing Blocks	Rajkanika, Aul, Pattamundai, Rajnagar & Mahakalpara
GU SHG digitization target	3000
Animator recruitment target	100
Animator working on field	51



Skill Training in Livelihood Development for women in Odisha through Beekeeping Supported By: Concern India Foundation

Dist- Cuttack, Blocks- Banki, Athgarh & Dampada-Banki
GP-07, Village- 26, Household – 250

Activities:

1. Scientific Beekeeping Training
2. Exposure Visit
3. Support for Bee Farming
 - 4 Frame Bee Colony 500 units
 - Honey Extractor (Tata GI Sheet 60)
 - Bee Veil/Suit (Canvas Cap) 250 units
 - Smoker (Tata GI Sheet 250 mos.)
 - Queen Gate 500 nos.



Strengthening of livestock and Animal Husbandry programme: (Non-FC)

Supported By: Directorate of Animal Husbandry and Veterinary Services, Govt. of Odisha.

Project Location: All 19 Blocks under Kendrapara & Jajpur District:

Gram-Utthan has recruited in consultation with CDVOs of Kendrapara & Jajpur District and made placement of 19 Programme Associates (PA) one in each block for 19 blocks (Jajpur-10+Kendrapara-09) of both the district. These PAs are working directly under BVOs guided by CDVOs for Strengthening of livestock and Animal Husbandry programme deliverables at block level.

Pond Renovation & Aquaculture Development Project- Supported by Concern India Foundation

This project is being implemented in 05 Villages of Kapileswar Gram-Panchayat under Kendrapara Sadar
Activities:

- ❖ Community Mobilisation
- ❖ Training on Water & Seed management
- ❖ Training on Fish Feeding, Health Management
- ❖ Providing Water Testing one for each village
- ❖ Providing fish feeds lime & medicine
- ❖ Distribution of Fingerling /Advanced Yearling 25000
- ❖ Pond Renovation and extension 05 ponds



Integrated Village Development Project, Supported By Concern India Foundation

Geographic Coverage: Chhendipada & Talcher blocks of Angul District

Village coverage: 09

Beneficiaries: 2000

Activities:

Cash Crop cultivation

Backyard Nutri-garden Promotion

Poultry farming and Goat rearing

Skill training for employability and Life Skill Education

Distribution of RO to 12 Schools



Strengthening of FPO as POPI supported by NABARD & GIZ:

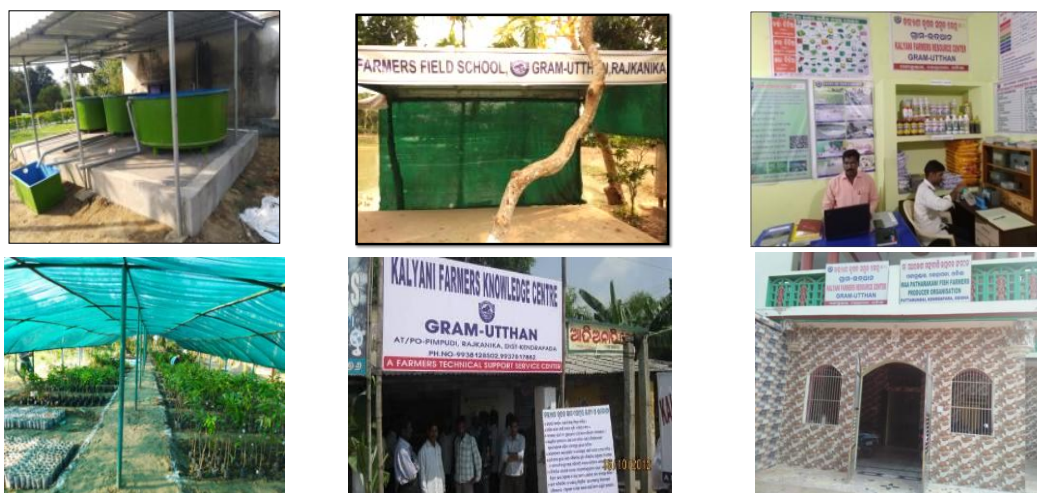
SL No	Name of FPC &	CIN No	PAN No	TAN No	Total Share Holders	Total Share Capital
1	MAA KHARAKHAI FISH FARMERS PRODUCER COMPANY LTD.	U011100R2019P TC030912	AAMCM6206F	BBNM03656C	510	₹5,90,000/-
2	BHITARAKANIKA FARMERS PRODUCER COMPANY LTD.	U011000R2019P TC030932	AAICB4160D	BBNB03923D	506	₹5,00,500/-
3	MAA PATHARAKANI FARMERS PRODUCER COMPANY LTD.	U011100R2019P TC030741	AAMCM5470H	BBNM03612A	504	₹5,02,500/-
4	CHASI 2 VISKASH FISH FARMERS PRODUCER COMPANY LTD.	U011000R2019P TC030800	AAICC1058K	BBNC02393G	502	₹5,10,500/-
Total					2022	₹21,03,500

Cluster-Based Business Organization (CBBO) Under the Central Sector Scheme for Formation and Promotion of Farmer Producers Organizations (FPOs)

Supported By NABARD

SL No	Name of FPC	Block	District	# Shares	Share Capital
1	NUA ASHA FPC LTD.	Marshaghai	Kendrapara	653	₹ 6,53,000
2	KRUSI BIKASH FPC LTD.	Derabish	Kendrapara	360	₹3,60,000
3	CHASI BHARASHA FPC LTD.	Dharmsala	Jajpur	333	₹3,33,000
4	ANATA BASUDEV FPC LTD.	Dangadi	Jajpur	150	₹ 1,50,000
5	UTKAL FPC LTD.	Bonth	Bhadrak	240	₹ 1,20,000
6	BAJARANGI FPC LTD.	Bhadrak	Bhadrak	340	₹3,40,000

Facilities Created For FPO Members



CBBOs under the CSS on Formation & Promotion of FPOs, Supported By SFAC, 2022

Sl. No.	District	Program Area/Block	State	Proposed Focus Crops/activities in the cluster
01	Kendrapada	Gardapur	Odisha	Pulses &Vegetable
02	Kendrapada	Mahakalpada	Odisha	Fish and High Value Paddy
03	Puri	Puri (Sadar)	Odisha	Vegetable & Pulses
04	Khurda	Tangi	Odisha	Pulses

05	Dhenkanal	Gondia	Odisha	Groundnut
06	Cuttack	Tigiria	Odisha	Vegetable
07	Balangir	Khaprakhol	Odisha	Vegetable & Maize
08	Balangir	Titilagad	Odisha	Recently allotted
09	Korba	Podiuparoda	Chhattisgarh	Maize &Vegetable
10	Korba	Korba (Sadar)	Chhattisgarh	Vegetable & Pulses
11	Korba	Kartala	Chhattisgarh	Vegetable & Pulses
12	Raigarh	Kharsia	Chhattisgarh	Vegetable & Paddy

Humanitarian Response for Flood in Odisha:

Supported By: Azim Premji Foundation

Location: Kendrapara, Jajpur and Bhadrak District

After getting due approval letter from APF on dated 3rd September 2022, we started detailed assessment of flood affected households. Then the final list of affected families for ration Kit distribution was prepared consist of 6500 HHs in consultation with village heads, concerned PRI Members. The GU assessment team visited door to door of all the families whose houses have been damaged and finalised a list consists of 1500 HHs for Tarpaulin distribution. Gram-Utthan started procurement in due process and maintained the Central Inventory at GU Resource Center, Rajkanika. The packaging of **Ration** Kit started in a war-footing manner. Then we could also successfully distributed Ration relief materials to 6500 flood affected HHs along with the Tarpaulin to 1500 house hold who have lost their dwelling from targeted community in time.

Details of Outreach:

Dry Ration Kit Consists of:

Ration Kit				
Sl. No	Name of the item	Name of Brand	Quantity	Unit price (In ₹.)
1	Pulse (Dal)	Rani	2 Kg	Rs 100/- per Kg
2	Mustard oil	Ruchi	1Liter	Rs 190 per Ltrs
3	Soyabean	Nutrilea	1Kg	Rs 120/- Per Kg
4	Biscuit	Britania	3 Packs	Rs 40/- per Pack
5	Salt	Taja	1 Pack	Rs 20/- per Kg
6	Potato	Local	3 Kg	Rs 30/- Per Kg
7	Rice flakes (Chuda)	Local	2 Kg	Rs 50/- per Kg
8	Sugar	Shakti	1kg	Rs 45 Per Kg
8	Bleaching powder	Bengal Chemicals	1 Kg	Rs 80/- Per Kg
9	Sanitary napkins	Stayfree	1 Pack	Rs 35 Per Pcs
10	Water Purifier kit	Hind Pharma	2 Strip pack	Rs 12/- per Strip
11	Bath Soap	Savlon	1piece	Rs 20/- per Pcs
12	Detergent soap	Rin	1 piece	Rs 20/- per Pcs
13	Candle	Local	2packet	Rs 45/-per Pack
14	Match box	Camel	1 packet	Rs 20/- Per Pack
15	Tarpaulin	Supertex-170Gms	12ft x 18ft	Rs 650/- Per Pcs

Gram-Utthan assigned the block wise Team of volunteers and the disaster management experienced staffs for smooth relief distribution and proper documentation. The transportation was managed properly and all distribution completed smoothly as per the timeline. The day to day distribution was updated on Portal.

Name of District	Name of the Block	Name of Gram Panchayat	Villages covered	HH covered for dry ration kits	HHs covered in Tarpaulin
Bhadrak	Chandbali	Aradi	4	375	112
Bhadrak	Chandbali	Sundarpur	5	385	108
Bhadrak	Chandbali	Olaga	3	300	98
Bhadrak	Chandbali	Nandapur	6	306	105
Bhadrak	Chandbali	Ghatapur	3	200	55
Bhadrak	Chandbali	Tentulidiha	7	184	64
Kendrapara	Gardapur	Bangalpur	5	357	103
Kendrapara	Gardapur	Ramachandrapur	5	199	62
Kendrapara	Gardapur	Tendakura	1	40	16
Kendrapara	Gardapur	Palasudhia	1	37	11
Kendrapara	Gardapur	Padmapur	3	517	107
Kendrapara	Marsaghai	Jalapoka	6	800	206
Jajpur	Dasarathpur	Kayan	11	1278	143
Jajpur	Dasarathpur	Khannagar	1	48	12
Jajpur	Dasarathpur	Kamahardiha	6	474	110
Jajpur	Dasarathpur	Chandramunha	5	1000	188
	TOTAL	16	72	6500	1500



Sanitation Project supported by BPCL through HFHI:

Lack of adequate sanitation and safe water has significant negative health impacts including diarrhoea in Bolangir district. The communities clearly have an acute need for water and sanitation. The major health threats in the areas are waterborne diseases including diarrhea, cholera, Malaria, typhoid, skin diseases and headache etc. Various forms of waterborne diarrheal disease are the most prominent examples, and affect mainly children in the areas. Hence, the BPCL supported sanitation project is being implemented in Bolangir district.

Gram-Utthan constructed 1000 IHHL (Toilet) under this Improved WASH Project for the needy poor SC & ST Community in Khaprakhole, Deogaon, Muribahal & Sadar Block of Balangir District. Organised awareness programmes in all villages and sensitised the community on practice of hygienic sanitation. Being tribal dominated area all families are using toilets.

Section-4

4. COMMUNITY HEALTHCARE INTERVENTION:

4.1. Targeted Intervention supported by OSACS:

The OSACS supported Target Intervention (TI) project is implemented at three locations in the capital city of Bhubaneswar. The Project covered 497 FSWs. Under this project, Gram-utthan facilitates the FSWs to protect themselves from HIV, giving health care facilities to our HRGs, proper care support and treatment for the PLHIVs, reduce the stigma associated with the illness and mitigate its negative economic impact.

Focused Action:

Component	Activity
Behavior change communication	Capacity building, advocacy among key stakeholder, counseling, IPC session
Community mobilization	Outreach service, DIC, Hotspot level meeting, Community based event, Awareness activities, SHG formation, Social protection scheme, IEC activity.
Condom promotion	Condom Demand analysis, condom distribution, condom demo re demo for the consistent use and safe sex practice, social marketing.
STI Management	Regular Medical Checkup, Presumptive Treatment, RPR, Treatment at PPP, Follow-up.
Referral and Linkages	Health Care Provider(ICTC, ART, DOTS provider, Diagnostic Laboratories)
Enabling Environment	Project Monitoring committee, Crisis management committee, stakeholder meeting, training of staff, advocacy meeting, Monthly and weekly meeting.

Achievements:

Activities	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
HRG Registered	333	79	77	16	62	84	70	73
HIV Tested	-	119	775	719	733	822	967	960
RMC	-	101	1070	1175	1540	1583	1715	1867
STI Cases	-	20	99	255	225	125	114	69
PLHIV	6		-	1	0	2	0	1
Condom Distribution	6000	22100	190240	186989	214270	220891	201268	220151

Social Protection Schemes:

Activity	Facilitated
No of water stand post constructed through the support of BMC	12
No of community toilets constructed under SBM, Bhubaneswar	14
No of Children rehabilitated at PUSS, Bhubaneswar	09
Widow Pension	21
Voter ID Card	89
Adhar Card	211
Bank Account	61
Electricity connection	08
PAN Card	128
Water Tap Connection	17
MBPY	7
UJJALA Yojana	43
Ration Card	320



4.2. ANM ASHA Training Module 6 & 7 Round-IV:

District	Subject	No of Batches	No of trained ASHA
	ASHA NCD Training	1	39
	Roll-Out Bridge IPC Skill Building Training to ANMs	4	103
	Newly Selected ASHA Training	1	27
3trainings		35	1052

A. Water & Sanitation Awareness in

Supported By: Samaj Kalyan Foundation

Operational Area: 24 Gram-Panchayat of Bahanaga & Soro Block in Balasore District

Achievements:

This project was implemented during COVID-19 Pandemic and post Cyclone Yass situation for creating awareness on promotion personal hygiene, water & Sanitation, among the School Students, Anganwadi Kids, ASHAs, AWWs and Women with a focus on pregnant women. We put more importance or sensitising the vulnerable women and children on safe drinking water, usage of hygienic sanitation and proper hand wash practices.

Study and Research on Biotrig: (FC)

Supported By: Glasgow University

Operational Area: Dhenkanal, Cuttack, Khurdha & Angul

Target Population: Farmers Communities of above area

Gram-Utthan implemented this project on 'Feasibility and Impacts of Bioenergy Trigenation Systems(Biotrig) in disadvantaged Rural Areas in India'. This is a study and research project.

We focussed on the following in randomly selected 04 villages of above four districts and organised awareness camp among farmers based on the following issues:

1. Agricultural waste classification
2. Concept of BioTrig
3. Health impacts of household air pollution
4. Impacts of renewable electricity generation from agricultural waste
5. Benefits of farmland productivity enhancement
7. Use of low-emission cooking fuel
8. Use of biochar from agricultural waste

We have also sent soil, water, cow dung, agricultural waste etc to Glasgow University for their study and research.

USHA SILAI SCHOOL PROGRAMME

Operational Area: Sadar-Puri, Gania -Nayagarh, Khaprakhole-Balangir & Kusumi- Mayurbhanj District.

Achievement:

Gram-Utthan is associated with UIL since 2012 and by the way promoted 1058 nos of women entrepreneurs through USHA Silai School Programme. In addition to monitoring and supervision of those entrepreneurs, Gram-Utthan conducted 04 nos. 09 Days' Residential Silai Skill Training Programme covering 60 women entrepreneurs and opened new 60 nos. Classical Silai Schools in Sadar Block-Puri, Gania Block-Nayagarh, Khaprakhole-Balangir & Kusumi- Mayurbhanj. During 2022-23.





Sustainable Livelihood for women through Tailoring Skill Development Training : (Non-FC)

Supported By: Rourkela Steel Plant- Steel Authority India Limited RSP-SAIL, Rourkela, Odisha

Operational Area- Under 04 blocks In periphery of Rourkela Steel Plant

Achievements:

Gram-Utthan is being implemented this Stitching Skill Development programme among 40 disadvantaged women from the periphery area of Rourkela Steel Plant belonged to Lathikata, Kuanrmunda, Nuagaon & Bishra Blocks with the technical guidance of USHA International Limited and support from RSP-SAIL. We provided free silai machine and accessories to all trainees after training of 15 days. Then they started working at home. They started earning for their livelihood.

Again we imparted 10 days' improved stitching skill training to hose 15 trainees women entrepreneurs of Kuanrmunda Block. We requested CSR-RSP and discussed several times with local government line department and PRI Members along with 15 trainees of Nuagaon Block regarding establishment of Training cum Production Center (TCPC). All stakeholder and beneficiaries were agreed to set up a TCPC. It was decided that all will work under TCPC collectively. Finally, one TCPC was established and it is running well. RSP-CSR provided Rs. 50,000/- as seed money. The trainees formed an SHG named ANOKHI and linked with Ormas, Govt. of Odisha. Ormas also supported with loan and marketing of their products. The women entrepreneurs are earning good income and leading towards a sustainable income.



Life skill Education and skill development Training Program, Supported by Nomi Network (Work Force Development)

With support of Nomi Network we are working for creating economic opportunities for survivors and women at risk of human trafficking. We prevent human trafficking and are breaking generational cycles of slavery. This program is ongoing from 2nd of April, 2018 in urban slums under Bhubaneswar Municipal Corporation. We are working for women belongs to the poor family and Women in prostitution, Women at Risk, Vulnerable, Women Below Poverty line, Victims of Domestic Violence, Women in Slavery-Labor Trafficking, Debt bondage etc. Apart from Life skill education and Skill Development training program we are also implementing various social welfare activities like recruitment capacity building of Community Outreach Workers for Covid-19 awareness activities, Relief distribution to our trainees during Covid Pandemic, Happiness kit distribution to our Community Outreach Workers, organizing Health awareness programs etc.



Since program implementation we have enrolled 312 numbers of women from various communities like Laxmisagar, Jharpada, Budheswari colony, Malisahi, Masjid colony, Bharatpur, Shantipalli, Naharakanta and Old town etc.

The activities are conducted basically in Foundation Training Program basis. We are giving them training in 4 phases like:

Phase-1- In house training on Life Skill Education for 3 months which contains 70% Life Skill Education and 30% Technical Education. In Technical Education we are providing them training on Tailoring and Beautician.



Phase-2- After completion of Phase-1 we are referring the trainees to Phase-2 at JIPs for Technical Training. We are coordination with the Job Integration Partners (JIP) who is supported by the Government under DDUGKY and PMVKY schemes. Further some of the JIPs are running by the CSR and other funding agencies like NABARD etc. They are giving 80% Technical training on the respective trade and 20% of Life Skill Education. The trades available with above JIPs are Tailoring, Beautician, Computer, Healthcare, Retails and sales. The details of our partners are as below.



Sl. No	Name of the JIP	Location	Supported by	Available trades
1	Shahi Exports Pvt. Ltd	Satya Vihar, Pandra, Lingipur	ORMAS (DDUGKY)	Swing Machine Operator
2	Samarth- Shahi	Nalipur, Olasuni, Cuttack	Ministry of Textiles, Gol	Swing Machine Operator
3	Data pro	Pallasuni, Bhubaeswar	PMVKY	Computer, Tailoring and Beautician
4	Upasana Education Trust	Sahidnagar, Bhubaneswar	Tech Mahindra Foundation	Healthcare
5	Wild Lotus Fashions Pvt. Ltd	Chhatabar, Khurda	Same company	Swing Machine Operator
6	Sai Savera Healthcare India Pvt. Ltd	Shyampur near Sum Hospital	Same Company	Healthcare
7	Ruchika Social Service Organization	Samantaraypur, Bhubaneswar	Tech Mahindra Foundation	Tailoring, Computer, Logistic
8	Pipal Tree Venture Pvt. Ltd	Rangamatia, Bhubaneswar	NABARD	Sales and Retails

This Phase-2 training is for 4 months but it's depending on trade wise curriculum of each JIPs.

Phase-3- After Successfully completion of Phase-2 Training the trainees are divided in two ways i.e. some are interested for jobs in various companies and enterprises and some are interested for self employment. This phase is basically for 5 months in probation periods according to their policies. Our strategy is minimum 60% should prefer for job as it is risk free and secure in future. Our trainees are working in various JCPs (Job Creation Partners) in Bhubaneswar as well as at Bangalore.



ADOLESCENT GIRLS EMPOWERMENT PROGRAMME (AGEP)

Work Details (December 2022 to March 2023)

- Month October-Orientation Programme & TOT At Bihar.
- November-We Surveyed 8 Communities and got 120 AGs. NOMI selected 60 AGs as per their 5 criteria i.e., CSE (Commercial Sexual Exploitation), HIP (House in Poverty), CL (Child Labour), CM (Child Marriage), PI (Peer Influencer)
- AGEP Programme was launched 20th Dec 2021.
- We started our Programme with MODULE 1(Quarter-1)



MODULE -1

Topic-**MY Self My World** (My aim,my goal,my friend,my family,my community,etc,)

December, January, February, we continued Module 1.

After completed Module 1 we conducted Assessment with Our AGs.

Home Visit

- February, we started home Visits of our AGs
- February & March– We Completed 60 AGs House Visit per month

IEC Activity-Wall painting

Conducted 1 Activities

Quarter 1- Wall Painting (Girl Child Education, Child Marriage, Child Line.



Stake Holder Meeting (AWC, ASHA worker, CHC, Child line ,Local School, Community leaders)

- ❖ Distributed Hygienic Kit (Sanitary Pads, Sanitizer, detergent powder, soap, handwash), - Once in every quarter.
- ❖ Activity Kit (Copy, Pencile, eraser, cutter, scale, crayon) etc.
- ❖ AGs take Rs.250.00 per month as their TA.

Chai Pe Charcha (Meetings with Parents)

Discussion Topic-

- Enrol drop out students through open learning
- Discuss about the Kishori Shakti Yojana & NIOS

We are implementing AGEP programme supported by NOMI Network covering 150 nos. of Adolescent girls under various Slums(Mainly Bharatpur and others) of Bhubaneswar & also 550 adolescent girls in Govt. schools of Bhubaneswar to empower them developing their confidence level and promoting a healthy life with knowledge base to compete with the contemporary society.



ISA for Successful Implementation of Community Mobilisation for Sustainability of Rural Drinking Water Schemes in RWS&S Balasore Circle.

Gram-Utthan has been assigned as Implementation Support Agencies (ISAs) for successful implementation of rural drinking water supply scheme supported by Panchayati Raj & Drinking Water Department, Government of Odisha” in RWSS Balasore Circle. We are now in the initial phase of intervention in following area. In this concern Gram-Utthan focusing particularly Community Mobilization for sustainability of the Rural Drinking Water Supply schemes in Balasore Circle in following steps through Village Mobilisers at Village level, GP Coordinators at GP Level and Block In charge at Block level with the leadership of a Division Lead Officers in each RWSS division under Balasore Circle.



ISA for Successful Implementation of Community Mobilisation for Sustainability of Rural Drinking Water Schemes in RWS&S Balasore Circle.

Name of District: Bhadrak, Mayurbhanj, Balasore, Keonjhar

Name of Division: Bhadrak, Baripada, Rairangpur, Balasore, Anandapur, Keonjhar

Sl. No.	Activities/Particular	Target	Achievements
1	No .of District	4	4
2	No.of Division	6	6
3	No. of Blocks	58	58
4	No. of GPs	1279	1272
5	No. of Villages	9684	9554
6	No. Villages without Habitation	0	102
7	No. of New Revenue Villages not in Portal	0	12

8	No of Villages in Portal but now under ULBs	0	16
9	No of Villages Resource Mapping	9554	9554
10	No of Villages Community Mobilisation	9554	9554
11	Village Water sanitation Committee (VWSC) Formation	9554	8850
12	VWSC Trained on Theirs Role & Financial Management	9554	8850
13	Village Action Plan (VAP) Preparation	9554	8850
14	VWSC & VP IMIS Entry	9554	8850
15	No of VWSC Bank A/C Opened	9554	3750

Gram-Utthan is implementing the “Sustainable Aquaculture for Food & Livelihood (SAFAL) supported by German Cooperation & GIZ Germany.

The overall goal of the project is to improve fish production, income and employment, food and nutritional security by reducing poverty in the region and enhancing the capacities, institutional building of aquaculture farmers.

Primary Objectives of the Project:

1. To improve the competitiveness of smallholder aquaculture farmers by adopting responsible aquaculture farming practices
2. Develop Carders’ of Community Resource Persons (CRPs) who in turn would train the new aquaculture farmers locally using the acquired knowledge for better aquaculture farming system.
3. Strengthening FPOs, FRCs and establishing institutional arrangement to enhance productivity and linking the producer groups to different market aggregators with access to finance and various government supported schemes.



Operational Coverage

District	Block	Name of FPO	No of
Jajpur	Dharmasala	Chasi Bharasha	75
Bhadrak	Bhadrak	Bajarangi FPCL	75
Kendrapara	Pattamundai	MaaPatharakani	75
	Aul	Bhitarkanika	75
	Rajkanika	MaaKharakhai	75
	Rajnagar	Chasi 2 Vikash	75
Khurda	Balipatna	Bhargabi FPCL	100
Total			750



Section-6

Identification, Selection and Capacity Building of Aspiring Aqua-Entrepreneurs supported by GIZ & German Cooperation.

Project Location:



- Kendrapara – Rajkanika , Aul , Pattamundai , Rajnagar , Derabishi , Marshaghai
- Bhadrak – Bhadrak Sadar, Bonth
- Jajpur - Dharmasala, Dasarathpur
- Khurdha - Balipatna
- Puri - Nimapada

Objectives:

- Identification of and selection of 600 aspiring youth and existing Aqua-entrepreneurs
- Capacity building training of 450 aspiring Aqua-entrepreneurs to make them ready for incubation
- Establishment of 6 nos. of Cluster Information Centres (CICs) and 12 Sub CIC Centers
- Promotion of Aquaculture and aqua-entrepreneurship using Community-led video development program

Targeted Beneficiaries:

- Fish farmer (Seed grower , Grow out culture)
- Fish vender (Wholesaler , Retailer)
- Feed seller
- Fish transporter
- Ice manufacturer
- Net waver
- Value added product maker (Pickle , Dried fish)
- New Aspiring Youth



A. Humanitarian Relief Distribution of Ration & Hygiene Kit, Flood-2022: (Non-FC)

Supported By: United Breweries Ltd

Operational Area: Orabarsingh & Narangarh Gram-Panchayat of Khordha Sadar Block.

Target Group: 2000 most Flood affected families of 13 villages two GPs under Khurdha Sadar Block

Achievements: Looking at the issues faced by the neediest people in flood affected villages of Khordha, GU made an appeal to '**United Breweries Limited (UBL)**' to be openhanded towards survival flood affected communities for mainstreaming. We are fortunate that UBL sanctioned to provide relief as emergency relief of Ration and Hygiene Kit for 2000 targeted flood affected house hold to overcome the tragic moment of their life and bring a scope for existence of live.

We have started procurement and packaging the **Ration & Hygiene Kit**. Then started detail survey and coordinated with both the Sarapanch and village heads including concerned Word Members. By the

time we started procurement and packaging in well manner at our Head Office, Bhubaneswar and successfully distributed relief materials to **2000** households of targeted community in the presence of UBL Officials, Sarapanch, Word Member, Anganwadi Workers & Village Head etc. in a smart way within only 05 days during 30th August 2022 to 2nd September 2022.

Target Beneficiaries and Achievement of Relief distribution:

We distributed the Emergency Relief Ration Kit & Hygiene Kit in 13 villages under two Gram-Panchayats of Khurdha District. During distribution we have found the families among Marginal Farmers, Daily Wage Earners, Street Vendors, Small Shopkeepers, PWDs, Women Headed HH' are severely affected by flood caused by three rivers i.e. **Daya, Rajua and Malaguni**.

Geographical Area of Relief Operation:

Sl. No.	District/ Block	Name of GP	No. of Villages	# Families
01	Khurdha Sadar Block of Khurdha District.	Orabarsingh	Dihakhala	184
02			Harimul	032
03			Raipur	175
04			Krushnapur	275
05			Orabarsingh	250
06			Masania	175
07			Temtulimula	150
08			Lekhanpur	175
09			Durgapur	124
10		Narangarh	Manapur	158
11			Orami	100
12			Balapur	125
13			Dhabalpur	77
Total				2000

Coverage of Relief Materials:

SI No	Particulars	Details per Family	Nos of HHs
A	RATION KIT		
1	Chuda	3 Kg per HHs	2000
2	Sugar	1 Kg per HHs	2000
3	Biscuits	2 Pack (Family pack)	2000
4	Chatua for children	1 Pack(500 gms per Pack)	2000
6	Watter Bottle	2 bottle(1ltr) per HHs	2000
B	HYGIENE KIT		
1	Sanitary Pad	1 Pkt per HHs	2000
2	Washing Soap	2 pcs per HHs	2000
3	Bath Soap	2 pcs per HHs	2000



House Keeping, Avenue Plantation, Beautification of Road, Drinking Water, & Solar Street Light Facilities Under CSR Initiatives SMS India Pvt. Ltd. Khurdha.

Gram-Utthan has initiated this project supported by SMS India Pvt. Ltd. with the following Major Components

- **Making it clean Green Zone with Avenue Plantation**
- **Installation of Solar Light 180 :**
- **Creating facilities of road side safe drinking water.**
- **Display of Slogan, Direction Board, Stickers& Glow signboard**



B. Financial literacy Programme: (Non-FC)

Operational Area: Kendrapara District

Target Population: 1600 women from 400 SHG

Financial Literacy for SHG leaders – Broad Indicative Course Contents

Module 1: SHGs and Livelihood

Module 2: Financial Planning and Management

Module 3: Role Leaders to be Bankable

Module 4: Financial Services and Products

- Savings and Investment
- Deposits
- Credit
- Insurance
- Pension

Module 5: Risk Management, Scams and Chit Funds

- What are Chit Funds?
- How much return is normal?
- Why avoid chit fund companies and trust banks and banks only?
- Security aspects of financial transactions.
- Information which one is not supposed to share with others.
- IT-ITES

AAHAAR:

It is great pleasure for Gram-Utthan that District Aahaar Society (DAS) Kendrapada entrusted GU to carry out Aahaar Scheme at Kendrapada&Pattamundai for providing 1000 meals to the poor and needy people @ Rs 5.00. Hence, GU initiated the programme for 750 (Lunch-500 & Dinner-250) meals daily from 11th April 2016 at Aahaar Kendra, District Headquarter Hospital Kendrapada and for providing 500 meals at Aahaar Kendra, Pattamunda from 30th June 2016 providing. The programme is running smoothly in both the Aahaar Kendras.



**Hon'ble Minister Sri
Sushant Singh**

Formation and Promotion of Fish Farmer Producer Organizations (FFPO): (Non-FC)

Supported By: NCDC Govt. of India

Operational Area: Kendrapara, Bhadrak & Balasore

Achievements:

Gram-Utthan as CBBO has formed and registered 03 nos. Primary Fish Producer Cooperative Societies one in each district, i.e. Kendrapara, Bhadrak & Balasore. This Formation & Promotion of Fish Farmer Producer Organisation (FFPO) is being implemented under Central Sector Scheme of PMMSY supported through.

FFPCS Details:

Name of FFPCS	District Block	Date of Registration	No. of Members	Share capital (Rs . in lakh)	Business Activity	Business Turnover (Rs. in lakh)
Basudha FFPCS	Bhadrak Chandbali	27-02-2023	327	239000	Fish Seed, Fish Feed	140000.00
Sidhi Shakti FFPCS	Kendrapara Sadar	12-01-2023	210	256000	Fish Seed, Fish Feed	671091.00
Baneswara FFPCS	Balasore Sadar	15-12-2022	320	168000	Fish Seed, Fish Feed	155000.00

Strengthening of livestock and Animal Husbandry programme: (Non-FC)

Supported By: Directorate of Animal Husbandry and Veterinary Services, Govt. of Odisha.

Project Location: All 19 Blocks under Kendrapara & Jajpur District:

Gram-Utthan has recruited in consultation with CDVOs of Kendrapara & Jajpur District and made placement of 19 Programme Associates (PA) one in each block for 19 blocks (Jajpur-10+Kendrapara-09) of both the district. These PAs are working directly under BVOs guided by CDVOs for Strengthening of livestock and Animal Husbandry programme deliverables at block level.

COLLABORATION & STRATEGIC PARTNERSHIP:

GU gets involved with programmatic & economic activities. To carry out these activities, the organization has ongoing collaborations and strategic partnership with regional, national and international Donor Agencies and trying more & more to bring their attention towards our operational area.

ADVOCACY, NETWORKING AND GOVERNANCE:

Efforts are being undertaken to strengthen the network for wider reach and impact. We firmly believe that the field of sustainable development is a cooperative one, not a competitive one. If we are to achieve the high goals we set, we must combine our efforts with those of other actors. All stakeholders from government and corporate to civil society and donor agencies have different skills that together can help achieve the desired results. Over the last year we have endeavored to build networking with

- Sa-Dhan
- Access Development
- Member of National Coalition Network for supporting unorganized sector workers
- State level Net work member for Child Protection

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